

MLG	No. of Staff	Hours	Avg. Rate	Total Cost
Prep Work				
Auditions	2	10	\$16.00	\$320.00
Costume Fittings	1	20	\$21.00	\$420.00
Table Read	16	3	\$17.50	\$840.00
			Wages:	\$1,580.00
			Fringe:	\$395.00
			Total:	\$1,975.00
Rehearsals				
Actors	15	15	\$16.00	\$3,600.00
Director	1	60	\$18.55	\$1,113.00
			Wages:	\$4,713.00
			Fringe:	\$1,178.25
			Total:	\$5,891.25
Dress				
Actors	15	5	\$16.00	\$1,200.00
Director	1	5	\$18.55	\$92.75
Costume Staff	2	2	\$21.00	\$84.00
			Wages:	\$1,376.75
			Fringe:	\$344.19
			Total:	\$1,720.94
Stage Crew				
Village Decor	3	16	\$16.00	\$768.00

Tree Prep	3	8	\$17.00	\$408.00
Lantern Prep	2	16	\$16.00	\$512.00
			Wages:	\$1,688.00
			Fringe:	\$422.00
			Total:	\$2,110.00
Performances				
Actors	15	6	\$16.00	\$1,440.00
Director	1	6	\$18.55	\$111.30
Stage Crew	3	8	\$16.00	\$384.00
Costume Staff	2	3	\$21.00	\$126.00
			Wages:	\$2,061.30
			Fringe:	\$515.33
			Total per Night:	\$2,576.63
			No. of Nights	8
			Total:	\$20,613.00
			Total Cost:	\$32,310.19
Breakdown				
Lanterns	2	14	\$16.00	\$448.00
Village	4	14	\$16.00	\$896.00
Trees	3	7	\$16.00	\$336.00
Costumes	1	60	\$21.00	\$1,260.00

			Wages:	\$2,940.00
			Fringe:	\$735.00
			Total:	\$3,675.00
			Overall:	\$35,985.19